

# Budget Advisory Committee

## **Budget Advisory Committee 2018-2019 (2020 Budget Development Cycle)**

Our committee's Charge is: *To represent the college community and to ensure the financial resources of the college are allocated in response to priorities established in the planning processes of the institution including strategic planning, outcomes and assessments, and program review. The committee will present to the President and the Cabinet a set of budget priorities for consideration in the FY20 budget. In addition, review current budget activity and spending operation reports.*

**The committee composition is: *Four Faculty, Nine Staff and Administrators, and Three Students.* This year the committee will be:**

### **Faculty:**

**Kathryn Riel (Vice Chair)**

**Sara Hartmann**

**Ellen Shortell**

**Loretta Park**

### **Staff & Administrators:**

**Robert Perry (Chair)**

**Jamie Costello (Vice Chair)**

**Chris Wright**

**Joe Connelly**

**David Carder**

**Velda McRae-Yates**

**Don Arpino**

**Lucas Dean**

**John Ashworth-King**

**Susana Segat (Advisor)**

### **Students:**

**Nell Valle (SGA Treasurer)**

**Adam Bertrand**

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## **Budget Advisory Committee 2017-2018 (2019 Budget Development Cycle)**

**Final Report to President and Cabinet**



Budget Committee ...pril 2018 (1).pdf

**Budget Advisory Committee 2017-2018 (2019 Budget Development Cycle)**

**Faculty (4)**

Jim Cambronne

Ezra Shales

Kathryn Riel (Vice Chair)

Bob Gerst

**Administrators (9)**

Robert Perry (Chair) A&F

Jamie Costello (Vice Chair) Student Development

Chris Wright- Admissions

Howie Larosee (APA) Facilities

Dwayne Farley- Public Safety

Ernie Plowman- Academic Affairs

Kyle Brock- Studio Manager

Luanne Witkowski- Studio Manager

Elizabeth Smith-Freedman-ARC

Don Arpino (Ex officio)

Susana Segat (Ex officio)

**Students (3)**

Kara Mackie, SGA Treasurer, Illustration

Katelyn Costello, Animation

Jaclyn Lowe, Photography

**Notes from Meetings**



12.6.17 Draft Not...ory Committee.pdf



1.31.18 Draft Not...ory Committee.pdf



2.14.18 Draft Not...ory Committee.pdf

**Financial Documents**

**FY'18 Final**

**FY'17 Final**

**FY'16 Final**



3.A.4 FY2018-June30-Final.pdf



FY2017-June 2017- Final.pdf



FY2016-June 2016 Final.pdf

**FY'15 Audit**

**FY'16 Audit**

**FY'17 Audit**

**FY'18 Audit**



MassArt 2016 Aud...ements Final.pdf



MassArt-2015 Finan...ts - Final (3).pdf



Mass College of A...e Audit Repot.pdf



MassArt-Audit-FY2018 Final.pdf

**Historical Spending by Department**



OP Summary by M...2018-Feb-18.pdf