

MASSART BUDGET DEVELOPMENT CALENDAR FY2021 - DRAFT

MEETINGS AND DEADLINES	DATE
Trustees Administration and Finance Committee Meeting to approve PCE and Grad tuition & fees	01.24.20
Department Chairs Meeting	02.04.20
Board of Trustees Meeting to approve PCE tuition & fees and Graduate tuition & fees	02.04.20
Administrative Council Meeting: Budget Development Update	02.05.20
Cabinet Meeting to discuss UG tuition & fees	02.12.20
BudgetPak Updates Due	02.17.20
Department Chairs Meeting	02.18.20
Cabinet Meeting to Finalize UG tuition & fees, and begin discussion of FY21 budget	02.26.20
Trustees Administration and Finance Committee Meeting to approve UG Tuition & fees	03.27.20
Administrative Council Meeting to discuss FY21 budget	04.01.20
Department Chairs Meeting	04.07.20
Board of Trustees Meeting to approve UG tuition & fees	04.07.20
Cabinet meeting to continue discussion of FY21 budget & Strategic Plan	04.08.20
Cabinet meeting to conclude discussion of FY21 budget & Strategic Plan	04.22.20
Budget Complete	05.04.20
Administrative Council to discuss FY21 budget	05.06.20
Cabinet meeting to finalize FY21 budget & Strategic Plan	05.13.20
Trustees Administration and Finance Committee Meeting to approve FY21 budget	05.29.20
Board of Trustees Meeting to approve FY21 Budget	06.09.20

Notes:

- BudgetPak Updates Due **Monday, February 17, 2020.**
- The FY21 budget must be completed by **Monday, May 4, 2020.**

MASSART BUDGET DEVELOPMENT CALENDAR FY2021 - DRAFT

Key:

- Department Chairs Meetings
- Administrative Council Meetings
- Cabinet Meetings
- Board of Trustees - Administration and Finance Committee Meetings
- Board of Trustees Meetings

Notes:

- BudgetPak Updates Due **Monday, February 17, 2020.**
- The FY21 budget must be completed by **Monday, May 4, 2020.**

January 2020

S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
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26	27	28	29	30	31	

February 2020

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March 2020

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April 2020

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		7				
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May 2020

S	M	T	W	TH	F	S
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17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

June 2020

S	M	T	W	TH	F	S
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21	22	23	24	25	26	27
28	29	30	31			