

MASSART BUDGET DEVELOPMENT CALENDAR

FY2020 - DRAFT

MEETINGS AND DEADLINES	DATE
Budget Advisory Committee Meeting	11.07.18 (1 HR)
Cabinet Meeting to discuss PCE and Grad tuition & fees	01.09.19
Cabinet Meeting to begin discussion of UG tuition & fees	01.23.19
Trustees Administration and Finance Committee Meeting to approve PCE and Grad tuition & fees	01.25.19
Budget Advisory Committee Meeting	01.30.19
Department Chairs Meeting	02.05.19
Board of Trustees Meeting to approve PCE tuition & fees and Graduate tuition & fees	02.5.19
Administrative Council Meeting: Budget Development Update	02.06.19
Cabinet Meeting to conclude discussion of UG tuition & fees	02.13.19
Budget Advisory Committee Meeting	02.13.19
Department Chairs Meeting	02.19.19
Cabinet Meeting to Finalize UG tuition & fees, and begin discussion of FY20 personnel and budget	02.27.19
Trustees Administration and Finance Committee Meeting to approve UG Tuition & fees	03.29.19
Administrative Council Meeting to discuss FY20 budget	04.03.19
Board of Trustees Meeting to approve UG tuition & fees	04.09.19
Cabinet meeting to continue discussion of FY20 personnel and budget	04.10.19
Department Chairs Meeting	04.16.19
Cabinet meeting to conclude discussion of FY20 personnel and budget	04.24.19
Administrative Council to discuss FY20 budget	05.01.19
Cabinet meeting to finalize FY20 personnel and budget	05.15.19
Trustees Administration and Finance Committee Meeting to approve FY20 budget	05.31.19
Board of Trustees Meeting to approve FY20 Budget	06.11.19

MASSART BUDGET DEVELOPMENT CALENDAR FY2020 - DRAFT

Key:

- Budget Advisory Committee Meetings
- Department Chairs Meetings
- Administrative Council Meetings
- Cabinet Meetings
- Board of Trustees - Administration and Finance Committee Meetings
- Board of Trustees Meetings

Notes:

- Budget Updates will be given at all Town Hall Meetings.
- Budget forms are due to area Vice President's on Tuesday, February 18, 2019.
- The FY20 budget must be completed by Monday, May 6, 2019.

November 2018

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December 2018

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January 2019

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February 2019

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April 2019

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May 2019

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June 2019

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